

<b>WCPCA BUDGET 2008</b>				
	FY2008	(12/07-11/08)		
<b>Operating Expense</b>			<b>GROSS REVENUE</b>	
Postage	50.00		Projected Income	
P.O Box (USPS)	68.00		NPCA rebates/ dues	150
Telephone*	179.40		Dues paid directly	1,200
Pot Luck Supplies/NOM Party	50.00		Calendar Sales	1,800
Printing	25.00		T-shirt/Card Sales	150
Eugene Celebration:			CD, OCCU interest	33
Booth	55.00			
Parade	35.00		Other Fundraisers	
Community Service:				
Refreshments	150.00			
			<b>TOTAL REVENUE</b>	<b>3,333</b>
Web Domain	15.00			
Dotster Server	71.40			
MS Access software	114.94			
Scanner	96.98			
Misc. expenses	100.00			
Application to IRS: 501 c 3	300.00			
<b>Genral Expense</b>				
Calendars	850.00			
NPCA Reaffiliation (Small group membership)	25.00			
OR Dept. of Justice Charitable Activities Section	25.00			
Sec. of State Corporation Division OR	50.00			
<b>TOTAL EXPENSES</b>	<b>2260.72</b>			
<b>GRANTS</b>				
Grants	1,000			
<b>TOTAL GRANTS</b>	<b>1,000</b>			
* A telephone number is required of all organizations who apply for 501c3 status.				

